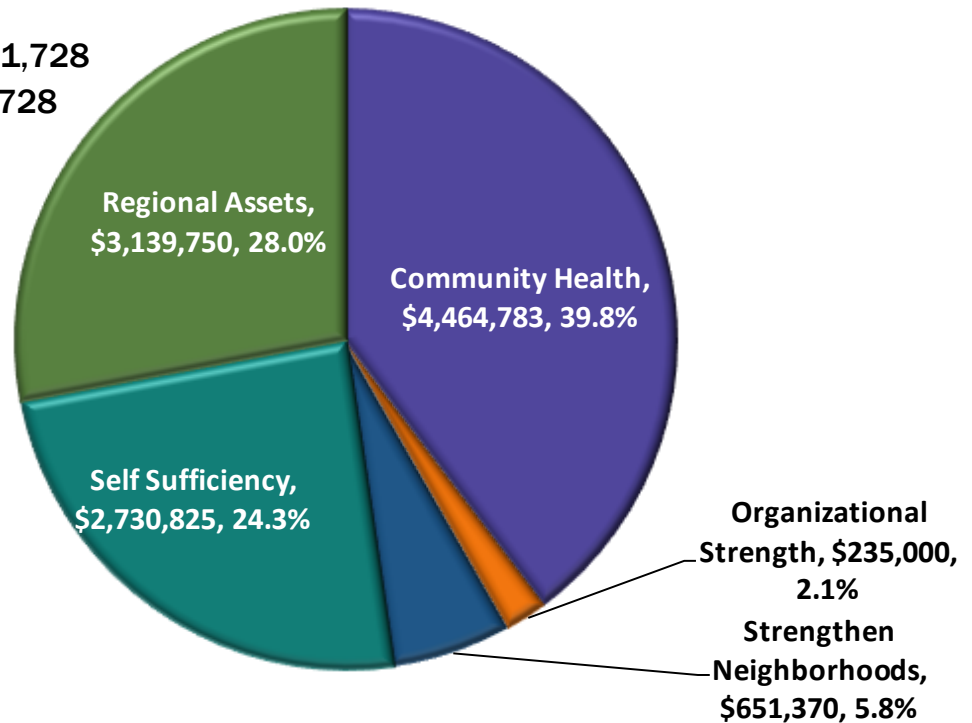


Grants/Loans YTD by Strategic Plan (June 2010)

YTD Amount Awarded: \$11,221,728
 Total Grant Funding: \$10,301,728
 Total # of Grants: 64
 Total Loans: \$920,000
 Paid to Date: \$2,764,837



Strengthen Neighborhoods and Build Communities (Total YTD: \$651,370)

1. Allentown Association, Inc. <i>Support neighborhood improvement project</i>	\$2,800
2. Buffalo First! <i>Support second year of "Think Local First" Program</i>	\$75,000
3. Habitat for Humanity/Buffalo Inc. <i>Tribute to Erland E. Kailbourne, former board member</i>	\$10,000
4. Heart of the City Neighborhoods, Inc. <i>Loan guarantee to support Whitney Place Properties Initiative</i>	\$300,000
5. Homeless Alliance of WNY Inc. <i>Support a needs/service gap analysis and strategy development for Mobile Safety Net Team</i>	\$105,570
6. UB Regional Institute <i>Support to apply on behalf of JROF for 1:1 match grant from the Knight Foundation</i>	\$140,000
7. MicroBiz Buffalo Inc. <i>Support creation of a MBB hosted sales website for small businesses</i>	\$18,000

Support Self Sufficiency, Education and Employment (Total YTD: \$2,730,825)

1. Be-A-Friend Program Inc. <i>Support implementation of a mentoring program for West Side Hispanic families</i>	\$100,000
2. BISON Scholarship Fund <i>Support low income children to attend private grammar schools</i>	\$375,000
3. BISON Scholarship Fund <i>Support an outside consultant to develop a sustainability plan</i>	\$27,650
4. BISSNET, Inc. <i>Support the 2010-2011 scholarship program</i>	\$550,000
5. Boy Scouts of America, Allegheny Highlands Council <i>Tribute to Erland E. Kailbourne, former board member</i>	\$10,000
6. Buffalo City Mission <i>Tribute to Erland E. Kailbourne, former board member</i>	\$5,000
7. Buffalo City Mission <i>Support 2010 basic human needs</i>	\$100,000
8. Buffalo Seminary <i>JROF Scholarship Commitment Award</i>	\$5,000
9. Community Foundation for Greater Buffalo <i>2010-2011 ongoing JROF College Scholarship Program</i>	\$200,000
10. Community Missions of Niagara Frontier, Inc. <i>Support 2010 basic human needs</i>	\$50,000
11. Consumer Credit Counseling Services of Buffalo, Inc. <i>Enhance the agency's ability to assist individuals in achieving financial self-sufficiency</i>	\$26,000
12. Cradle Beach Camp <i>Support consulting services for the "Planning and Pilot" Project</i>	\$20,000
13. David A. Howe Public Library <i>Tribute to Erland E. Kailbourne, former board member</i>	\$10,000
14. Food Bank of WNY <i>Support 2010 basic human needs</i>	\$125,000
15. Goodwill Industries of WNY <i>Seed money for the WNY Veterans Employment Collaboration</i>	\$361,625
16. Goodwill Industries of WNY <i>Support 2010 basic human needs</i>	\$100,000
17. Meals on Wheels Foundation of WNY <i>Support 2010 basic human needs</i>	\$50,000

18. National Center for the Arts and Technology <i>Feasibility study to replicate Manchester Bidwell study</i>	\$150,000
19. Neighborhood Legal Services, Inc. <i>Support activities of Mobile Safety Net Team and maintain/expand legal services in WNY</i>	\$212,000
20. Read to Succeed Buffalo, Inc. (Formerly Good Schools for All) <i>Support to continue community-wide literacy effort</i>	\$186,000
21. Salvation Army of Buffalo, NY <i>Support 2010 basic human needs</i>	\$50,000
22. Students for the Advancement of Global Entrepreneurship <i>Support SAGE USA National Competition in Buffalo</i>	\$7,050
23. Summit Educational Resources, Inc. <i>Tribute to Erland E. Kailbourne, former board member</i>	\$10,000
24. True Community Development Corporation <i>Support the 2010 Dropout Prevention Summit</i>	\$500

Enhance Community Health and Medical Research (Total YTD: \$4,464,783)

1. Baker Victory Services <i>PRI to secure construction loan build a new Residential Treatment Facility</i>	\$3,080,000
2. Community Health Center of Buffalo Inc. <i>Support to open a Federally Qualified Health Center (FQHC) in Niagara Falls</i>	\$525,000
3. Eastern Niagara Hospital <i>Purchase and installation of dialysis equipment</i>	\$50,000
4. Eating Disorders Assoc. of WNY <i>Support short-term operational funding</i>	\$25,000
5. Kaiser Institute <i>Support for Niagara Falls Healthcare Project-implementation stage</i>	\$14,783
6. Mid-Erie Counseling & Treatment Services <i>Expand counseling and treatment services to 1131 Broadway Avenue</i>	\$130,000
7. Pursuing Perfection (P2) Inc. <i>PRI to begin work on public grants addressing health records/health development</i>	\$300,000
8. University at Buffalo Foundation <i>Support creation of action plan to accelerate region's high-tech economy</i>	\$100,000
9. WNY Public Broadcasting Assoc. (WNED) <i>Support "Think Bright Think Well" Pilot Program</i>	\$240,000

Expand the Impact of Regional Assets (Total YTD: \$3,139,750)

1. Albright-Knox Art Gallery <i>Support core operating costs as the Gallery transitions to a collections-based approach</i>	\$450,000
2. Buffalo Arts Studio <i>Support "Beyond/In Western New York 2010"- A regional contemporary art exhibit</i>	\$200,000
3. Buffalo & Erie County Historical Society <i>Support to hire two collections staff & revitalize five permanent exhibits</i>	\$56,000
4. Buffalo Niagara Convention & Visitors Bureau Foundation <i>Consultant for Frank L. Wright sites & Buffalo branding initiative</i>	\$2,500
5. Buffalo Niagara Riverkeeper <i>Negotiations related to the Buffalo Sewer Authority's long-term sewer control plan</i>	\$30,000
6. Buffalo Olmsted Parks Conservancy <i>General Operating Support</i>	\$600,000
7. Buffalo Philharmonic Orchestra <i>Organizational annual support "Secure the Future" (endowment campaign)</i>	\$280,250
8. Buffalo Zoological Gardens <i>Tribute to Erland E. Kailbourne, former board member</i>	\$5,000
9. Chautauqua Institution <i>Support "Buffalo-Chautauqua Summer Art Program" collaboration with Albright-Knox</i>	\$60,000
10. International Council (ICHPER-SD) <i>Support activities related to Congress to be held in Buffalo</i>	\$50,000
11. Jamestown Community College <i>Support to match a grant to buy biotechnology equipment for Biotechnology Program</i>	\$71,000
12. Martin House Restoration Corp. <i>Loan guarantee to support interior restoration of the Martin House Complex</i>	\$620,000
13. Medaille College <i>Support for project EQUIP</i>	\$400,000
14. MusicalFare Theatre Company Inc. <i>Support audience expansion efforts via additional dates for performances</i>	\$10,000
15. Nature Conservancy, Central & Western New York Chapter <i>Support "Developing New Solutions & Partnerships to Protect/Restore NY's Great Lakes"</i>	\$50,000
16. Richardson Center Corporation <i>Challenge grant to support core operating costs</i>	\$50,000
17. Roycroft Campus Corporation (RCC) <i>Operational support</i>	\$75,000
18. United Way of Buffalo and Erie County <i>Support the 2010 Empire State Games</i>	\$50,000

Build Organizational Strength through Operational Improvements (Total YTD: \$235,000)

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|--|-----------------|
| 1. American Red Cross Greater Buffalo Chapter
<i>Challenge grant to hire a major gifts officer</i> | \$60,000 |
| 2. Bishop Timon – St. Jude High School
<i>Develop joint organizational and business plan for Bishop Timon and Mt. Mercy Academy</i> | \$48,000 |
| 3. Center for Effective Philanthropy
<i>Support for a follow up to the Grantee Perception Report (2005)</i> | \$17,000 |
| 4. Homeless Alliance of WNY Inc.
<i>Hire a director of operations</i> | \$90,000 |
| 5. Shakespeare in Delaware Park, Inc.
<i>Hire a director of operations</i> | \$20,000 |

Grants/Loans YTD by Strategic Plan (June 2010)

